

	2021-22
	£000
Adult Services	
Review of Telecare service	400
Renegotiation of the Prison's Contract	120
Estates repair & maintenance	50
Review of budget for block funded services	445
Staffing Vacancies (excluding Care Management staff)	150
Review and Independence Team	2,000
Reduction in travel & subsistence budgets	57
Total Adult Services	3,222
Children's Services	
Review of Adoption Allowances	59
Reduction in the use of Independent Fostering Agencies	100
Review of Early Support	75
Review of Looked After Children school and contact transport costs	70
Pupil Premium Plus	30
Review of Careers Guidance Team	154
Reduction in travel & subsistence budgets	94
Review of Northumberland Adolescent services	150
Review of Schools' Finance Team	25
Management Team Review	160
Vacant former school premises	30
Review of Management costs	87
Review of Family Time Service	30
Vacancy control management	100
Review of school meals advisory service	50
Review of Education & Skills Services	200
Total Children's Services	1,414
Finance	
Removal of budget for Pension Administration Team following Pension	
Pension Fund merger	234
Removal of software licence	69
Review of software licences (IT)	100
Revenue and Benefits - review of non-staffing budgets	150
New Burdens Income	100
Removal of enhanced pensions budget no longer required	50
Reduction in travel & subsistence budgets	51
Total Finance	754

	2021-22
	£000
Fire and Rescue Service	
Review of staffing structure	40
PFI unitary charge review	60
Total Fire and Rescue Service	100
Human Resources & Organisational Development, Culture & Leisure	
Review of Leisure Services for Active Northumberland	300
Review of Arts, Culture Libraries & Tourism	50
Review of Libraries	100
Review of Tourism	60
Centralisation of all training budgets	100
Democratic Services - review of non staffing budgets	5
Review of County Hall Post Room	44
Reduction in travel & subsistence budgets	48
Total Human Resources & Organisational Development, Culture & Leisure	707
Local Services	
Review of transport services (operational and procurement efficiencies)	460
Increased car parking income from existing charged car parks	250
Network Management (streetworks)	100
Fleet cost savings	105
Reduction in travel & subsistence budgets	28
Total Local Services	943
Regeneration, Commercial and Economy	
Enhanced Trading Activity - Housing & Public Protection Services	42
Increase in Planning Income	400
Land Management - Carbon reduction income	147
Homes England funding for Strategic Planning	110
Rate increase for PPA Planning Performance Agreements	75
Reduction in Planning agency staff	100
Staff costs charged to projects	100
Reduction in travel & subsistence budgets	58
Total Regeneration, Commercial and Economy	1,032
Total Efficiencies	8,172